

Council: Yavapai Fiscal Year: 2012

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

- 1 = 1 month out of 3 months of data for this guarter were submitted
- 2 = 2 months out of 3 months of data for this quarter were submitted
- 3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

- 0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter
- 0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

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Community-based Literacy

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-12-0322-04 / Yavapai College	Quarterly Data Submission Status*		3	3			
	Number of training sessions conducted			4			
	Number of adults attended	350		19			19
	Average attendance per training session		0.0	4.8			
	Number of books distributed	450	0	421			421
	Number of other resources distributed		15	304			

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Court Teams

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-10-0065-01-Y3 / Prevent Child Abuse Arizona	Quarterly Data Submission Status*		3	3			
	Number of court team meetings conducted		2	2			
	Number of children newly served by Court Team Program		395	18			
	Number of children served	140	395	413			413
	Number of children at the end of the quarter (subtracting disenrolled)		395	413			
	Number of children with a court team checklist within one month of entry into the child welfare system		395	18			
	Number of system improvement measures continuing to be implemented		2	4			
	Number of system improvement measures newly implemented during the quarter		2	2			
	Number of trainings conducted	19	2	3			5
	Number of participants attended		77	61			
	Number of professionals attended		71	57			
	Number of Court Appointed Special Advocates (CASA) attended		6	2			
	Number of Baby Court Appointed Special Advocates (Baby CASA) attended		0	2			
	Number of parents attended		13	0			

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Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-11-0294-02-Y2 / Coalition for Compassion and Justice	Quarterly Data Submission Status*		3	3			
	Number of food boxes distributed	9450	1840	3694			5534
	Number of families who received food boxes		460	1387			
	Number of children (0-5 yrs) in families who received food boxes		460	1387			
	Number of families who received other items		0	927			
	Number of children (0-5 yrs) in families who received other items		0	927			

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Home Visitation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-09-0039-01-Y3 / Verde Valley Medical Center	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		8	4			
	Number of families served	85	51	55			55
	Number of families at the end of the quarter (subtracting disenrolled)		44	44			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of children newly enrolled during the quarter		2	2			
	Number of children served		64	66			
	Number of children eligible for developmental screening		40	75			
	Number of children receiving developmental screening		29	48			
	Number of children referred for follow-up		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		4	3			
	Number of families who received community based referrals		239	216			
	Number of families reporting they are under or uninsured		95	57			
	Number of families receiving enrollment assistance to obtain insurance		3	1			
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total

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FTF-RC022-09-0094-01-Y3 / Yavapai Regional Medical Center	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		10	5			
	Number of families served	118	76	81			81
	Number of families at the end of the quarter (subtracting disenrolled)		67	63			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of children newly enrolled during the quarter		10	5			
	Number of children served		78	83			
	Number of children eligible for developmental screening		17	13			
	Number of children receiving developmental screening		17	13			
	Number of children referred for follow-up		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		4	4			
	Number of families who received community based referrals		212	293			
	Number of families reporting they are under or uninsured		109	113			
	Number of families receiving enrollment assistance to obtain insurance		1	3			
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-09-0095-01-Y3 / Arizonas Children Association	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		10	9			
	Number of families served	65	24	33			33
	Number of families at the end of the quarter (subtracting disenrolled)		21	22			
	Number of families continuing to receive services who have moved out of		0	0			

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	the region during the quarter						
	Number of children newly enrolled during the quarter		16	13			
	Number of children served		38	51			
	Number of children eligible for developmental screening		17	12			
	Number of children receiving developmental screening		17	10			
	Number of children referred for follow-up		0	<25			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		1	1			
	Number of families who received community based referrals		18	7			
	Number of families reporting they are under or uninsured		0	3			
	Number of families receiving enrollment assistance to obtain insurance		0	0			
		Contracted	First Fiscal	Second	Third Fiscal	Fourth	Fiscal
Contract Number/ Grantee Name	Data Field	Service Units**	Quarter (July-Sept)	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar)	Fiscal Quarter (Apr-Jun)	YTD Total
Contract Number/ Grantee Name FTF-RC022-10-0011-01-Y3 / Yavapai County Community Health Services	Data Field Quarterly Data Submission Status*			Quarter	Quarter	Quarter	
FTF-RC022-10-0011-01-Y3 / Yavapai			(July-Sept)	Quarter (Oct-Dec)	Quarter	Quarter	
FTF-RC022-10-0011-01-Y3 / Yavapai	Quarterly Data Submission Status*		(July-Sept)	Quarter (Oct-Dec)	Quarter	Quarter	
FTF-RC022-10-0011-01-Y3 / Yavapai	Quarterly Data Submission Status* Number of families newly enrolled during the quarter	Units**	(July-Sept) 3 19	Quarter (Oct-Dec)	Quarter	Quarter	Total
FTF-RC022-10-0011-01-Y3 / Yavapai	Quarterly Data Submission Status* Number of families newly enrolled during the quarter Number of families served	Units**	(July-Sept) 3 19 60	Quarter (Oct-Dec) 3 11 71	Quarter	Quarter	Total
FTF-RC022-10-0011-01-Y3 / Yavapai	Quarterly Data Submission Status* Number of families newly enrolled during the quarter Number of families served Number of families at the end of the quarter (subtracting disenrolled) Number of families continuing to receive services who have moved out of	Units**	(July-Sept) 3 19 60 41	Quarter (Oct-Dec) 3 11 71 41	Quarter	Quarter	Total
FTF-RC022-10-0011-01-Y3 / Yavapai	Quarterly Data Submission Status* Number of families newly enrolled during the quarter Number of families served Number of families at the end of the quarter (subtracting disenrolled) Number of families continuing to receive services who have moved out of the region during the quarter	Units**	(July-Sept) 3 19 60 41	Quarter (Oct-Dec) 3 11 71 41	Quarter	Quarter	Total
FTF-RC022-10-0011-01-Y3 / Yavapai	Quarterly Data Submission Status* Number of families newly enrolled during the quarter Number of families served Number of families at the end of the quarter (subtracting disenrolled) Number of families continuing to receive services who have moved out of the region during the quarter Number of children newly enrolled during the quarter	Units**	(July-Sept) 3 19 60 41 0 21	Quarter (Oct-Dec) 3 11 71 41 0 15	Quarter	Quarter	Total
FTF-RC022-10-0011-01-Y3 / Yavapai	Quarterly Data Submission Status* Number of families newly enrolled during the quarter Number of families served Number of families at the end of the quarter (subtracting disenrolled) Number of families continuing to receive services who have moved out of the region during the quarter Number of children newly enrolled during the quarter Number of children served	Units**	(July-Sept) 3 19 60 41 0 21 72	Quarter (Oct-Dec) 3 11 71 41 0 15 87	Quarter	Quarter	Total

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	Number of full time equivalent (FTE) home visitors at the end of the quarter		1	1			
	Number of families who received community based referrals		39	41			
	Number of families reporting they are under or uninsured		1	5			
	Number of families receiving enrollment assistance to obtain insurance		0	0			
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-10-0070-02-Y3 / Arizona's Children Association	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		1	4			
	Number of families served		18	22			
	Number of families at the end of the quarter (subtracting disenrolled)		18	20			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of children newly enrolled during the quarter		2	5			
	Number of children served		22	27			
	Number of children eligible for developmental screening		14	7			
	Number of children receiving developmental screening		14	12			
	Number of children referred for follow-up		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		1	1			
	Number of families who received community based referrals		7	6			
	Number of families reporting they are under or uninsured		9	20			
	Number of families receiving enrollment assistance to obtain insurance		0	0			

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Mental Health Consultation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0231-01-Y3 / Southwest Human Development	Quarterly Data Submission Status*		3	3			
	Number of Center based providers served	12	15	18			18
	Number of home based providers served	5	2	2			2
	Center based providers: Number of children served at the end of the quarter		135	134			
	Center based providers: Number of positive behavior support plans implemented		0	4			
	Center based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		2	1			
	Center based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		3	1			
	Center based providers: Number of directors referred to other services		0	0			
	Center based providers: Number of teachers referred to other services		0	0			
	Home based providers: Number of children served at the end of the quarter		9	15			
	Home based providers: Number of positive behavior support plans implemented		0	0			
	Home based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		0	0			
	Home based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		0	0			
	Home based providers: Number of directors referred to other services		0	0			
	Home based providers: Number of teachers referred to other services		0	0			

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Number of smart support consultants (serving center and homes) participating in continuing education		1	1		
Number of mental health consultants employed		2	3		
Number of tuition reimbursements distributed across the state	0	12	13		13
Number of recipients receiving scholarships across the state		11	13		
Number of training sessions conducted		2	3		
Number of participants attended		28	20		

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Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-10-0070-03-Y3 / Youth Count	Quarterly Data Submission Status*		3	3			
	Number of trainings conducted		65	98			
	Number of adults attended	830	493	703			1196
	Average attendance per training session		7.6	7.2			
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC022-11-0215-01-Y2 / Prevent Child Abuse Arizona	Quarterly Data Submission Status*		3	3			
	Number of trainings conducted		0	0			
	Number of adults attended	2000	0	0			0
	Average attendance per training session		0.0	0.0			

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Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03 / SPF Consulting, LLC	Number of English cases distributed		20	28			
	Number of Spanish cases distributed		2	3			
	Number of cases distributed		22	31			
	Number of parent kits distributed	0	264	372			636

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Physician Education & Outreach - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0230-02-Y3 / American Academy of Pediatrics-AZ Chapter	Quarterly Data Submission Status*		3	3			
	Number of new practices where outreach occurred		0	0			
	Number of existing practices with continued outreach		6	6			
	Number of practices newly enrolled		1	0			
	Number of practices enrolled		1	1			
	Number of new practices with a completed assessment		0	0			
	Number of participating practices		0	0			
	Number of practices moving on to practice improvement Activities		0	0			
	Number of practices participating in a self study		0	0			
	Number of practices participating in a learning collaborative		0	0			
	Number of practices participating in the preventative services learning collaborative		0	0			
	Number of practices participating in developmental screening and follow up learning collaborative		0	0			
	Number of practices participating in the family centered medical home learning collaborative		0	0			

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Prenatal Outreach

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-12-0323-03 / Teen Outreach Pregnancy Services	Quarterly Data Submission Status*		3	3			
	Number of adults (prenatal women) receiving home visitation	125					0
	Number of prenatal women served at the end of the quarter (subtracting disenrolled)						
	Number of postnatal (0 - 12+ months) women newly served during the quarter						
	Number of women newly eligible for a postpartum depression screening during the quarter						
	Number of women newly receiving postpartum depression screening during the quarter						
	Number of children eligible for developmental screening						
	Number of children receiving developmental screening						
	Number of children referred for additional evaluation						
	Number of clients receiving community based referrals						
	Number of trainings conducted			4			
	Number of adults attending training sessions	125		2			2

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Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0335-01 / Southwest Human Development	Number of center based providers served		16	16	0	0	
	Number of home based providers served		1	1	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-01 / Valley of the Sun United Way	Number of center based providers served		16	16	0	0	
	Number of home based providers served		1	1	0	0	

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Quality First - Statewide Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0335-01 / Southwest Human Development	Number of center based providers served		6	6	0	0	
	Number of home based providers served		2	2	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-01 / Valley of the Sun United Way	Number of center based providers served		6	6	0	0	
	Number of home based providers served		2	2	0	0	

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Quality First Child Care Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-11-0302-01-Y2 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	3			
	Number of center based providers served		16	16			
	Number of center based providers at the end of the quarter (subtracting disenrolled)		14	14			
	Center based providers: Number of families receiving scholarships		116	116			
	Center based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled)		116	116			
	Number of home based providers served		6	6			
	Number of home based providers at the end of the quarter (subtracting disenrolled)		5	3			
	Home based providers: Number of families receiving scholarships		16	16			
	Home based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled)		16	16			
	Number of children receiving scholarships	139	274	299			299
	Center based providers: Number of infants receiving scholarships		14	16			
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		13	15			
	Home based providers: Number of infants receiving scholarships		4	4			
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		3	3			
	Center based providers: Number of toddlers receiving scholarships		72	82			
	Center based providers: Number of toddlers receiving scholarships at the		66	75			

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end of the quarter (subtracting disenrolled)				
Home based providers: Number of toddlers receiving scholarships		4 4		
Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		4 4		
Center based providers: Number of preschool aged children receiving scholarships	1	163		
Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)	1	26 135		
Home based providers: Number of preschool aged children receiving scholarships		30		
Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		28 28		
Center based providers: Number of children with special needs receiving scholarships		6 6		
Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		4 3		
Home based providers: Number of children with special needs receiving scholarships		2 2		
Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0 0		
Number of Infant (0-12 months) slots filled	1	.0 6.0		
Number of toddler (13-35 months) slots filled	50	.0 43.0		
Number of preschooler (36 months - 5 yrs) slots filled	129	.0 97.5		
Number of slots filled with children (0-5 yrs)	1	94 146		
Number of FTF slots vacant for children (0-5 yrs)		0 0		

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Reach Out And Read - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0003-01-Y3 / American Academy of Pediatrics -AZ Foundation	Quarterly Data Submission Status*		3	3			
	Number of participating practices trained in Reach Out and Read model						
	Number of practices newly participating in Reach Out and Read program		1	0			
	Number of participating practices		1	1			
	Number of practices at the end of the quarter (subtracting discontinued)		1	1			
	Number of physicians/practitioners trained in Reach Out and Read model						
	Number of physicians newly participating in Reach Out and Read program		10	0			
	Number of participating physicians		10	10			
	Number of participating physicians at the end of the quarter (subtracting discontinued)		10	10			
	Number of trainings provided by speech language pathologists						
	Number of trainings conducted						
	Number of books distributed		0	0			

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